



Usu: MACSLP  
Rep: rptEstadoPresupuestoEgresos

# MUSEO DE ARTE CONTEMPORÁNEO DE SAN LUIS POTOSÍ

## SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/abr./2018

Fecha y hora de Impresión: 04/may/2018 02:31 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000 SERVICIOS PERSONALES	\$978,000.00	\$0.00	\$978,000.00	\$978,000.00	\$0.00	\$354,000.00	\$624,000.00	\$624,000.00	\$354,000.00	\$354,000.00	\$0.00
1200 REMUNERACIONES AL PERSONAL DE CARACTER TR,	\$978,000.00	\$0.00	\$978,000.00	\$978,000.00	\$0.00	\$354,000.00	\$624,000.00	\$624,000.00	\$354,000.00	\$354,000.00	\$0.00
1210 Honorarios asimilables a salarios	\$978,000.00	\$0.00	\$978,000.00	\$978,000.00	\$0.00	\$354,000.00	\$624,000.00	\$624,000.00	\$354,000.00	\$354,000.00	\$0.00
1212 Honorarios por servicios personales independientes	\$978,000.00	\$0.00	\$978,000.00	\$978,000.00	\$0.00	\$354,000.00	\$624,000.00	\$624,000.00	\$354,000.00	\$354,000.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$74,200.00	\$0.00	\$74,200.00	\$74,200.00	\$47,047.10	\$27,152.90	\$0.00	\$47,047.10	\$27,152.90	\$27,152.90	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DCC	\$25,200.00	\$0.00	\$25,200.00	\$4,903.52	\$20,296.48	\$4,903.52	\$0.00	\$20,296.48	\$4,903.52	\$4,903.52	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$7,000.00	\$0.00	\$7,000.00	\$500.72	\$6,499.28	\$500.72	\$0.00	\$6,499.28	\$500.72	\$500.72	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$7,000.00	\$0.00	\$7,000.00	\$500.72	\$6,499.28	\$500.72	\$0.00	\$6,499.28	\$500.72	\$500.72	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$10,200.00	\$0.00	\$10,200.00	\$0.00	\$10,200.00	\$0.00	\$0.00	\$10,200.00	\$0.00	\$0.00	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$10,200.00	\$0.00	\$10,200.00	\$0.00	\$10,200.00	\$0.00	\$0.00	\$10,200.00	\$0.00	\$0.00	\$0.00
2160 Material de limpieza	\$5,000.00	\$0.00	\$5,000.00	\$4,402.80	\$597.20	\$4,402.80	\$0.00	\$597.20	\$4,402.80	\$4,402.80	\$0.00
2161 Material de limpieza	\$5,000.00	\$0.00	\$5,000.00	\$4,402.80	\$597.20	\$4,402.80	\$0.00	\$597.20	\$4,402.80	\$4,402.80	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$6,500.00	\$0.00	\$6,500.00	\$1,892.64	\$4,607.36	\$1,892.64	\$0.00	\$4,607.36	\$1,892.64	\$1,892.64	\$0.00
2210 Productos alimenticios para personas	\$5,000.00	\$0.00	\$5,000.00	\$1,209.73	\$3,790.27	\$1,209.73	\$0.00	\$3,790.27	\$1,209.73	\$1,209.73	\$0.00
2211 Productos alimenticios para personas	\$5,000.00	\$0.00	\$5,000.00	\$1,209.73	\$3,790.27	\$1,209.73	\$0.00	\$3,790.27	\$1,209.73	\$1,209.73	\$0.00
2230 Utensilios para el servicio de alimentación	\$1,500.00	\$0.00	\$1,500.00	\$682.91	\$817.09	\$682.91	\$0.00	\$817.09	\$682.91	\$682.91	\$0.00
2231 Utensilios para el servicio de alimentación	\$1,500.00	\$0.00	\$1,500.00	\$682.91	\$817.09	\$682.91	\$0.00	\$817.09	\$682.91	\$682.91	\$0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y DE	\$17,000.00	\$0.00	\$17,000.00	\$8,607.51	\$8,392.49	\$8,607.51	\$0.00	\$8,392.49	\$8,607.51	\$8,607.51	\$0.00
2440 Madera y productos de madera	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
2441 Madera y productos de madera	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
2460 Material eléctrico y electrónico	\$3,000.00	\$0.00	\$3,000.00	\$8,458.81	\$0.00	\$8,458.81	\$0.00	\$0.00	\$8,458.81	\$8,458.81	\$0.00
2461 Material eléctrico y electrónico	\$3,000.00	\$0.00	\$3,000.00	\$8,458.81	\$0.00	\$8,458.81	\$0.00	\$0.00	\$8,458.81	\$8,458.81	\$0.00
2490 Otros materiales y artículos de construcción y reparación	\$3,000.00	\$0.00	\$3,000.00	\$108.70	\$2,891.30	\$108.70	\$0.00	\$2,891.30	\$108.70	\$108.70	\$0.00
2491 Otros materiales y artículos de construcción y reparación	\$3,000.00	\$0.00	\$3,000.00	\$108.70	\$2,891.30	\$108.70	\$0.00	\$2,891.30	\$108.70	\$108.70	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$500.00	\$0.00	\$500.00	\$100.00	\$400.00	\$100.00	\$0.00	\$400.00	\$100.00	\$100.00	\$0.00
2610 Combustibles, lubricantes y aditivos	\$500.00	\$0.00	\$500.00	\$100.00	\$400.00	\$100.00	\$0.00	\$400.00	\$100.00	\$100.00	\$0.00
2611 Combustibles, lubricantes y aditivos	\$500.00	\$0.00	\$500.00	\$100.00	\$400.00	\$100.00	\$0.00	\$400.00	\$100.00	\$100.00	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$20,000.00	\$0.00	\$20,000.00	\$10,860.11	\$9,139.89	\$10,860.11	\$0.00	\$9,139.89	\$10,860.11	\$10,860.11	\$0.00
2710 Vestuario y uniformes	\$20,000.00	\$0.00	\$20,000.00	\$10,860.11	\$9,139.89	\$10,860.11	\$0.00	\$9,139.89	\$10,860.11	\$10,860.11	\$0.00
2711 Vestuario y uniformes	\$20,000.00	\$0.00	\$20,000.00	\$10,860.11	\$9,139.89	\$10,860.11	\$0.00	\$9,139.89	\$10,860.11	\$10,860.11	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$5,000.00	\$0.00	\$5,000.00	\$789.12	\$4,210.88	\$789.12	\$0.00	\$4,210.88	\$789.12	\$789.12	\$0.00
2910 Herramientas menores	\$2,000.00	\$0.00	\$2,000.00	\$441.12	\$1,558.88	\$441.12	\$0.00	\$1,558.88	\$441.12	\$441.12	\$0.00
2911 Herramientas menores	\$2,000.00	\$0.00	\$2,000.00	\$441.12	\$1,558.88	\$441.12	\$0.00	\$1,558.88	\$441.12	\$441.12	\$0.00

**MUSEO DE ARTE CONTEMPORÁNEO DE SAN LUIS POTOSÍ**  
**SAN LUIS POTOSÍ**

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/abr./2018



Usr: MACSLP  
 Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión: 04/may/2018 02:31 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar/Deuda
2940 Relaciones y accesorios menores de equipo de cómputo	\$3,000.00	\$0.00	\$3,000.00	\$348.00	\$2,652.00	\$348.00	\$0.00	\$2,652.00	\$348.00	\$348.00	\$0.00
2941 Relaciones y accesorios menores de equipo de cómputo	\$3,000.00	\$0.00	\$3,000.00	\$348.00	\$2,652.00	\$348.00	\$0.00	\$2,652.00	\$348.00	\$348.00	\$0.00
<b>3000 SERVICIOS GENERALES</b>	<b>\$2,249,776.87</b>	<b>\$0.00</b>	<b>\$2,249,776.87</b>	<b>\$763,141.75</b>	<b>\$1,486,635.12</b>	<b>\$763,141.75</b>	<b>\$0.00</b>	<b>\$1,486,635.12</b>	<b>\$713,418.81</b>	<b>\$642,048.61</b>	<b>\$121,093.14</b>
3100 SERVICIOS BASICOS	\$256,000.00	\$0.00	\$256,000.00	\$78,682.53	\$177,317.47	\$78,682.53	\$0.00	\$177,317.47	\$78,682.53	\$58,613.33	\$20,069.20
3110 Energía eléctrica	\$158,000.00	\$0.00	\$158,000.00	\$18,083.00	\$139,917.00	\$18,083.00	\$0.00	\$139,917.00	\$18,083.00	\$18,083.00	\$0.00
3111 Energía eléctrica	\$158,000.00	\$0.00	\$158,000.00	\$18,083.00	\$139,917.00	\$18,083.00	\$0.00	\$139,917.00	\$18,083.00	\$18,083.00	\$0.00
3130 Agua	\$60,000.00	\$0.00	\$60,000.00	\$52,128.70	\$7,871.30	\$52,128.70	\$0.00	\$7,871.30	\$52,128.70	\$32,056.50	\$23,068.20
3131 Agua	\$60,000.00	\$0.00	\$60,000.00	\$52,128.70	\$7,871.30	\$52,128.70	\$0.00	\$7,871.30	\$52,128.70	\$32,056.50	\$23,068.20
3140 Telefonía tradicional	\$22,000.00	\$0.00	\$22,000.00	\$6,532.01	\$15,467.99	\$6,532.01	\$0.00	\$15,467.99	\$6,532.01	\$6,532.01	\$0.00
3141 Telefonía tradicional	\$22,000.00	\$0.00	\$22,000.00	\$6,532.01	\$15,467.99	\$6,532.01	\$0.00	\$15,467.99	\$6,532.01	\$6,532.01	\$0.00
3150 Telefonía celular	\$10,000.00	\$0.00	\$10,000.00	\$1,691.82	\$8,308.18	\$1,691.82	\$0.00	\$8,308.18	\$1,691.82	\$1,691.82	\$0.00
3151 Telefonía celular	\$10,000.00	\$0.00	\$10,000.00	\$1,691.82	\$8,308.18	\$1,691.82	\$0.00	\$8,308.18	\$1,691.82	\$1,691.82	\$0.00
3170 Servicios de acceso de Internet, redes y procesamiento d	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento d	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3180 Servicios postales y telegráficos	\$1,000.00	\$0.00	\$1,000.00	\$247.00	\$753.00	\$247.00	\$0.00	\$753.00	\$247.00	\$247.00	\$0.00
3181 Servicios postales y telegráficos	\$1,000.00	\$0.00	\$1,000.00	\$247.00	\$753.00	\$247.00	\$0.00	\$753.00	\$247.00	\$247.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$434,500.00	\$0.00	\$434,500.00	\$176,457.04	\$258,042.96	\$176,457.04	\$0.00	\$258,042.96	\$176,457.04	\$176,457.04	\$0.00
3310 Servicios legales, de contabilidad, auditoría y relacionad	\$14,500.00	\$0.00	\$14,500.00	\$14,304.00	\$196.00	\$14,304.00	\$0.00	\$196.00	\$14,304.00	\$14,304.00	\$0.00
3311 Servicios legales, de contabilidad, auditoría y relacionad	\$14,500.00	\$0.00	\$14,500.00	\$14,304.00	\$196.00	\$14,304.00	\$0.00	\$196.00	\$14,304.00	\$14,304.00	\$0.00
3330 Servicios de consultoría administrativa, procesos, técnica	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
3331 Servicios de consultoría administrativa, procesos, técnica	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
3340 Servicios de capacitación	\$64,000.00	\$0.00	\$64,000.00	\$39,295.48	\$24,704.52	\$39,295.48	\$0.00	\$24,704.52	\$39,295.48	\$39,295.48	\$0.00
3341 Servicios de capacitación	\$64,000.00	\$0.00	\$64,000.00	\$39,295.48	\$24,704.52	\$39,295.48	\$0.00	\$24,704.52	\$39,295.48	\$39,295.48	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiad	\$22,000.00	\$0.00	\$22,000.00	\$16,962.36	\$5,037.64	\$16,962.36	\$0.00	\$5,037.64	\$16,962.36	\$16,962.36	\$0.00
3361 Servicios de apoyo administrativo, fotocopiado e impresió	\$22,000.00	\$0.00	\$22,000.00	\$16,962.36	\$5,037.64	\$16,962.36	\$0.00	\$5,037.64	\$16,962.36	\$16,962.36	\$0.00
3370 Servicios de protección y seguridad	\$5,000.00	\$0.00	\$5,000.00	\$2,018.40	\$2,981.60	\$2,018.40	\$0.00	\$2,981.60	\$2,018.40	\$2,018.40	\$0.00
3371 Servicios de protección y seguridad	\$5,000.00	\$0.00	\$5,000.00	\$2,018.40	\$2,981.60	\$2,018.40	\$0.00	\$2,981.60	\$2,018.40	\$2,018.40	\$0.00
3380 Servicios de vigilancia	\$290,000.00	\$0.00	\$290,000.00	\$103,876.80	\$186,123.20	\$103,876.80	\$0.00	\$186,123.20	\$103,876.80	\$103,876.80	\$0.00
3381 Servicios de vigilancia	\$290,000.00	\$0.00	\$290,000.00	\$103,876.80	\$186,123.20	\$103,876.80	\$0.00	\$186,123.20	\$103,876.80	\$103,876.80	\$0.00
3390 Servicios profesionales, científicos y técnicos integrales	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$7,200.00	\$0.00	\$7,200.00	\$2,206.32	\$4,993.68	\$2,206.32	\$0.00	\$4,993.68	\$2,206.32	\$2,206.32	\$0.00
3410 Servicios financieros y bancarios	\$7,200.00	\$0.00	\$7,200.00	\$2,206.32	\$4,993.68	\$2,206.32	\$0.00	\$4,993.68	\$2,206.32	\$2,206.32	\$0.00
3411 Servicios financieros y bancarios	\$7,200.00	\$0.00	\$7,200.00	\$2,206.32	\$4,993.68	\$2,206.32	\$0.00	\$4,993.68	\$2,206.32	\$2,206.32	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$366,000.00	\$0.00	\$366,000.00	\$104,463.87	\$261,536.13	\$104,463.87	\$0.00	\$261,536.13	\$87,133.93	\$87,133.93	\$17,329.94



# MUSEO DE ARTE CONTEMPORÁNEO DE SAN LUIS POTOSÍ

## SAN LUIS POTOSÍ

### Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/abr./2018



Usr: MACSLP  
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión: 04/may/2018 02:31 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar/Deuda
3510 Conservación y mantenimiento menor de inmuebles	\$60,000.00	\$0.00	\$60,000.00	\$21,857.47	\$38,142.53	\$21,857.47	\$0.00	\$38,142.53	\$21,857.47	\$21,857.47	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$60,000.00	\$0.00	\$60,000.00	\$21,857.47	\$38,142.53	\$21,857.47	\$0.00	\$38,142.53	\$21,857.47	\$21,857.47	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de cómputo	\$5,000.00	\$0.00	\$5,000.00	\$1,392.00	\$3,608.00	\$1,392.00	\$0.00	\$3,608.00	\$1,392.00	\$1,392.00	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de cómputo	\$5,000.00	\$0.00	\$5,000.00	\$1,392.00	\$3,608.00	\$1,392.00	\$0.00	\$3,608.00	\$1,392.00	\$1,392.00	\$0.00
3570 Instalación, reparación y mantenimiento de maquinaria o equipo	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
3571 Instalación, reparación y mantenimiento de maquinaria o equipo	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
3580 Servicios de limpieza y manejo de desechos	\$260,000.00	\$0.00	\$260,000.00	\$81,214.40	\$178,785.60	\$81,214.40	\$0.00	\$178,785.60	\$83,884.46	\$63,884.46	\$17,329.94
3581 Servicios de limpieza y manejo de desechos	\$260,000.00	\$0.00	\$260,000.00	\$81,214.40	\$178,785.60	\$81,214.40	\$0.00	\$178,785.60	\$83,884.46	\$63,884.46	\$17,329.94
3590 Servicios de jardinería y fumigación	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3591 Servicios de jardinería y fumigación	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$38,000.00	\$0.00	\$38,000.00	\$12,964.00	\$25,036.00	\$12,964.00	\$0.00	\$25,036.00	\$12,964.00	\$12,964.00	\$0.00
3620 Difusión por radio, televisión y otros medios de mensajes	\$18,000.00	\$0.00	\$18,000.00	\$3,480.00	\$14,520.00	\$3,480.00	\$0.00	\$14,520.00	\$3,480.00	\$3,480.00	\$0.00
3621 Difusión por radio, televisión y otros medios de mensajes	\$18,000.00	\$0.00	\$18,000.00	\$3,480.00	\$14,520.00	\$3,480.00	\$0.00	\$14,520.00	\$3,480.00	\$3,480.00	\$0.00
3630 Servicios de creatividad, preproducción y producción de programas	\$10,000.00	\$0.00	\$10,000.00	\$8,584.00	\$1,416.00	\$8,584.00	\$0.00	\$1,416.00	\$8,584.00	\$8,584.00	\$0.00
3631 Servicios de creatividad, preproducción y producción de programas	\$10,000.00	\$0.00	\$10,000.00	\$8,584.00	\$1,416.00	\$8,584.00	\$0.00	\$1,416.00	\$8,584.00	\$8,584.00	\$0.00
3660 Servicio de creación y difusión de contenido exclusivo	\$10,000.00	\$0.00	\$10,000.00	\$900.00	\$9,100.00	\$900.00	\$0.00	\$9,100.00	\$900.00	\$900.00	\$0.00
3661 Servicio de creación y difusión de contenido exclusivo	\$10,000.00	\$0.00	\$10,000.00	\$900.00	\$9,100.00	\$900.00	\$0.00	\$9,100.00	\$900.00	\$900.00	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$120,000.00	\$0.00	\$120,000.00	\$13,026.99	\$106,973.01	\$13,026.99	\$0.00	\$106,973.01	\$13,026.99	\$13,026.99	\$0.00
3720 Pasajes terrestres	\$30,000.00	\$0.00	\$30,000.00	\$5,844.00	\$24,156.00	\$5,844.00	\$0.00	\$24,156.00	\$5,844.00	\$5,844.00	\$0.00
3721 Pasajes terrestres	\$30,000.00	\$0.00	\$30,000.00	\$5,844.00	\$24,156.00	\$5,844.00	\$0.00	\$24,156.00	\$5,844.00	\$5,844.00	\$0.00
3750 Viáticos en el país	\$90,000.00	\$0.00	\$90,000.00	\$7,182.99	\$82,817.01	\$7,182.99	\$0.00	\$82,817.01	\$7,182.99	\$7,182.99	\$0.00
3751 Viáticos en el país	\$90,000.00	\$0.00	\$90,000.00	\$7,182.99	\$82,817.01	\$7,182.99	\$0.00	\$82,817.01	\$7,182.99	\$7,182.99	\$0.00
3752 Gastos de traslados en comisiones oficiales	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3800 SERVICIOS OFICIALES	\$1,008,076.87	\$0.00	\$1,008,076.87	\$368,149.00	\$639,927.87	\$368,149.00	\$0.00	\$639,927.87	\$335,756.00	\$284,455.00	\$83,694.00
3840 Exposiciones	\$1,008,076.87	\$0.00	\$1,008,076.87	\$368,149.00	\$639,927.87	\$368,149.00	\$0.00	\$639,927.87	\$335,756.00	\$284,455.00	\$83,694.00
3841 Exposiciones	\$1,008,076.87	\$0.00	\$1,008,076.87	\$368,149.00	\$639,927.87	\$368,149.00	\$0.00	\$639,927.87	\$335,756.00	\$284,455.00	\$83,694.00
3843 Espectáculos culturales	\$70,000.00	\$0.00	\$70,000.00	\$8,317.20	\$61,682.80	\$8,317.20	\$0.00	\$61,682.80	\$327,438.80	\$276,137.80	\$83,694.00
3900 OTROS SERVICIOS GENERALES	\$20,000.00	\$0.00	\$20,000.00	\$7,192.00	\$12,808.00	\$7,192.00	\$0.00	\$12,808.00	\$8,317.20	\$8,317.20	\$0.00
3950 Penas, multas, accesorios y actualizaciones	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3951 Penas, multas, accesorios y actualizaciones	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3990 Otros servicios generales	\$15,000.00	\$0.00	\$15,000.00	\$7,192.00	\$7,808.00	\$7,192.00	\$0.00	\$7,808.00	\$7,192.00	\$7,192.00	\$0.00
3991 Otros servicios generales	\$15,000.00	\$0.00	\$15,000.00	\$7,192.00	\$7,808.00	\$7,192.00	\$0.00	\$7,808.00	\$7,192.00	\$7,192.00	\$0.00
<b>5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$140,000.00</b>	<b>\$0.00</b>	<b>\$140,000.00</b>	<b>\$49,499.00</b>	<b>\$90,502.00</b>	<b>\$49,499.00</b>	<b>\$0.00</b>	<b>\$90,502.00</b>	<b>\$49,499.00</b>	<b>\$49,499.00</b>	<b>\$0.00</b>
<b>5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$36,499.00</b>	<b>\$13,501.00</b>	<b>\$36,499.00</b>	<b>\$0.00</b>	<b>\$13,501.00</b>	<b>\$36,499.00</b>	<b>\$36,499.00</b>	<b>\$0.00</b>
<b>5150 Equipo de computo y de tecnologías de la información</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$36,499.00</b>	<b>\$13,501.00</b>	<b>\$36,499.00</b>	<b>\$0.00</b>	<b>\$13,501.00</b>	<b>\$36,499.00</b>	<b>\$36,499.00</b>	<b>\$0.00</b>



Usr: MACS.I.P.  
Rep: rptEstadoPresupuestoEgresos

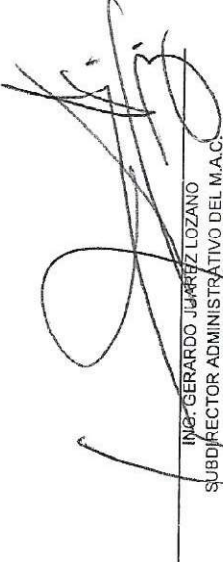
## MUSEO DE ARTE CONTEMPORÁNEO DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/abr./2018

Fecha y hora de Impresión: 04/may./2018 02:31 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5151 Equipo de cómputo y de tecnología de la información	\$50,000.00	\$0.00	\$50,000.00	\$36,499.00	\$13,501.00	\$36,499.00	\$0.00	\$13,501.00	\$36,499.00	\$36,499.00	\$0.00
5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$33,000.00	\$0.00	\$33,000.00	\$12,999.00	\$20,001.00	\$12,999.00	\$0.00	\$20,001.00	\$12,999.00	\$12,999.00	\$0.00
5230 Cámaras fotográficas y de video	\$33,000.00	\$0.00	\$33,000.00	\$12,999.00	\$20,001.00	\$12,999.00	\$0.00	\$20,001.00	\$12,999.00	\$12,999.00	\$0.00
5231 Cámaras fotográficas y de video	\$33,000.00	\$0.00	\$33,000.00	\$12,999.00	\$20,001.00	\$12,999.00	\$0.00	\$20,001.00	\$12,999.00	\$12,999.00	\$0.00
5900 ACTIVOS INTANGIBLES	\$57,000.00	\$0.00	\$57,000.00	\$0.00	\$57,000.00	\$0.00	\$0.00	\$57,000.00	\$0.00	\$0.00	\$0.00
5910 Software	\$57,000.00	\$0.00	\$57,000.00	\$0.00	\$57,000.00	\$0.00	\$0.00	\$57,000.00	\$0.00	\$0.00	\$0.00
5911 Software	\$57,000.00	\$0.00	\$57,000.00	\$0.00	\$57,000.00	\$0.00	\$0.00	\$57,000.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$3,441,976.87</b>	<b>\$0.00</b>	<b>\$3,441,976.87</b>	<b>\$1,917,923.55</b>	<b>\$1,524,053.32</b>	<b>\$1,193,752.65</b>	<b>\$624,100.00</b>	<b>\$2,248,184.22</b>	<b>\$1,145,065.71</b>	<b>\$1,072,695.51</b>	<b>\$121,092.15</b>

  
 C. ALBO EDMUNDO ARRIANO PAREDES  
 DIRECTOR GENERAL DEL M.A.C.

  
 ING. GERARDO JUAREZ LOZANO  
 SUBDIRECTOR ADMINISTRATIVO DEL M.A.C.